

Sample Report						
Fiscal Year 2017						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$18,100	\$14,480
1.104	Monument - Refurbish	5 Monument	18	6	\$20,000	\$13,333
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$7,500	\$3,600
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$78,000	\$52,000
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$143,900	\$143,900
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$1,439,000	\$287,800
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$17,460	\$13,968
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$9,600	\$3,840
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$2,400	\$960
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$36,500	\$29,200
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$4,400	\$3,520
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$2,800	\$2,100
FY 2017 Totals for 1/Common Area:					\$1,779,660	\$568,701
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$16,000	\$6,400
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$1,600	\$640
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$800	\$533
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$1,600	\$1,067
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$8,000	\$6,400
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$3,000	\$2,625
FY 2017 Totals for 2/Entrance Area:					\$31,000	\$17,665
Totals for Fiscal Year 2017:					\$1,810,660	\$586,366

Sample Report						
Fiscal Year 2018						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$18,643	\$16,157
1.104	Monument - Refurbish	5 Monument	18	6	\$20,600	\$14,878
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$7,725	\$4,017
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$80,340	\$58,023
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$148,217	\$24,703
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$1,482,170	\$345,840
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$17,984	\$15,586
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$9,888	\$4,285
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$2,472	\$1,483
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$37,595	\$37,595
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$4,532	\$3,928
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$2,884	\$2,403
FY 2018 Totals for 1/Common Area:					\$1,833,050	\$528,898
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$16,480	\$7,141
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$1,648	\$989
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$824	\$824
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$1,648	\$1,648
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$8,240	\$8,240
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$3,090	\$3,090
FY 2018 Totals for 2/Entrance Area:					\$31,930	\$21,932
Totals for Fiscal Year 2018:					\$1,864,980	\$550,830

Sample Report						
Fiscal Year 2019						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$19,202	\$17,922
1.104	Monument - Refurbish	5 Monument	18	6	\$21,218	\$16,503
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$7,957	\$4,456
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$82,750	\$64,361
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$152,664	\$50,888
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$1,526,635	\$407,103
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$18,523	\$17,288
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$10,185	\$4,753
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$2,546	\$2,037
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$38,723	\$7,745
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$4,668	\$4,357
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$2,971	\$2,723
FY 2019 Totals for 1/Common Area:					\$1,888,042	\$600,135
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$16,974	\$7,921
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$1,697	\$1,358
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$849	\$283
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$1,697	\$566
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$8,487	\$1,697
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$3,183	\$398
FY 2019 Totals for 2/Entrance Area:					\$32,887	\$12,223
Totals for Fiscal Year 2019:					\$1,920,929	\$612,358

Sample Report						
Fiscal Year 2020						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$19,778	\$19,778
1.104	Monument - Refurbish	5 Monument	18	6	\$21,855	\$18,213
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$8,195	\$4,917
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$85,233	\$71,028
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$157,243	\$78,622
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$1,572,434	\$471,730
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$19,079	\$19,079
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$10,490	\$5,245
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$2,623	\$2,623
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$39,885	\$15,954
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$4,808	\$4,808
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$3,060	\$3,060
FY 2020 Totals for 1/Common Area:					\$1,944,683	\$715,056
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$17,484	\$8,742
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$1,748	\$1,748
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$874	\$583
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$1,748	\$1,165
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$8,742	\$3,497
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$3,278	\$820
FY 2020 Totals for 2/Entrance Area:					\$33,874	\$16,554
Totals for Fiscal Year 2020:					\$1,978,557	\$731,610

Sample Report						
Fiscal Year 2021						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$20,372	\$1,358
1.104	Monument - Refurbish	5 Monument	18	6	\$22,510	\$20,009
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$8,441	\$5,402
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$87,790	\$78,036
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$161,961	\$107,974
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$1,619,607	\$539,869
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$19,651	\$1,310
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$10,805	\$5,763
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$2,701	\$540
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$41,081	\$24,649
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$4,952	\$330
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$3,151	\$263
FY 2021 Totals for 1/Common Area:					\$2,003,022	\$785,502
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$18,008	\$9,604
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$1,801	\$360
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$900	\$900
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$1,801	\$1,801
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$9,004	\$5,402
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$3,377	\$1,266
FY 2021 Totals for 2/Entrance Area:					\$34,891	\$19,334
Totals for Fiscal Year 2021:					\$2,037,913	\$804,836

Sample Report						
Fiscal Year 2022						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$20,983	\$2,798
1.104	Monument - Refurbish	5 Monument	18	6	\$23,185	\$21,897
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$8,695	\$5,913
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$90,423	\$85,400
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$166,820	\$139,017
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$1,668,195	\$611,672
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$20,241	\$2,699
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$11,129	\$6,306
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$2,782	\$1,113
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$42,314	\$33,851
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$5,101	\$680
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$3,246	\$541
FY 2022 Totals for 1/Common Area:					\$2,063,114	\$911,885
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$18,548	\$10,511
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$1,855	\$742
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$927	\$309
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$1,855	\$618
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$9,274	\$7,419
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$3,478	\$1,739
FY 2022 Totals for 2/Entrance Area:					\$35,937	\$21,338
Totals for Fiscal Year 2022:					\$2,099,051	\$933,223

Sample Report						
Fiscal Year 2023						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$21,612	\$4,322
1.104	Monument - Refurbish	5 Monument	18	6	\$23,881	\$23,881
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$8,955	\$6,448
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$93,136	\$93,136
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$171,824	\$171,824
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$1,718,241	\$687,296
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$20,848	\$4,170
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$11,463	\$6,878
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$2,866	\$1,720
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$43,583	\$43,583
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$5,254	\$1,051
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$3,343	\$836
FY 2023 Totals for 1/Common Area:					\$2,125,006	\$1,045,144
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$19,105	\$11,463
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$1,910	\$1,146
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$955	\$637
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$1,910	\$1,273
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$9,552	\$9,552
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$3,582	\$2,239
FY 2023 Totals for 2/Entrance Area:					\$37,014	\$26,310
Totals for Fiscal Year 2023:					\$2,162,020	\$1,071,454

Sample Report						
Fiscal Year 2024						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$22,261	\$5,936
1.104	Monument - Refurbish	5 Monument	18	6	\$24,597	\$1,367
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$9,224	\$7,010
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$95,930	\$5,329
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$176,979	\$29,497
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$1,769,788	\$766,908
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$21,474	\$5,726
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$11,807	\$7,478
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$2,952	\$2,362
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$44,890	\$8,978
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$5,411	\$1,443
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$3,444	\$1,148
FY 2024 Totals for 1/Common Area:					\$2,188,757	\$843,182
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$19,678	\$12,463
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$1,968	\$1,574
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$984	\$984
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$1,968	\$1,968
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$9,839	\$1,968
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$3,690	\$2,768
FY 2024 Totals for 2/Entrance Area:					\$38,127	\$21,724
Totals for Fiscal Year 2024:					\$2,226,884	\$864,906

Sample Report						
Fiscal Year 2025						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$22,929	\$7,643
1.104	Monument - Refurbish	5 Monument	18	6	\$25,335	\$2,815
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$9,501	\$7,601
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$98,808	\$10,979
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$182,288	\$60,763
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$1,822,882	\$850,678
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$22,118	\$7,373
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$12,161	\$8,107
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$3,040	\$3,040
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$46,237	\$18,495
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$5,574	\$1,858
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$3,547	\$1,478
FY 2025 Totals for 1/Common Area:					\$2,254,420	\$980,829
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$20,268	\$13,512
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,027	\$2,027
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,013	\$338
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,027	\$676
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$10,134	\$4,054
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$3,800	\$3,325
FY 2025 Totals for 2/Entrance Area:					\$39,269	\$23,931
Totals for Fiscal Year 2025:					\$2,293,689	\$1,004,760

Sample Report						
Fiscal Year 2026						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$23,616	\$9,446
1.104	Monument - Refurbish	5 Monument	18	6	\$26,095	\$4,349
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$9,786	\$8,220
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$101,772	\$16,962
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$187,757	\$93,879
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$1,877,569	\$938,785
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$22,781	\$9,112
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$12,526	\$8,768
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$3,131	\$626
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$47,624	\$28,574
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$5,741	\$2,296
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$3,653	\$1,827
FY 2026 Totals for 1/Common Area:					\$2,322,051	\$1,122,845
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$20,876	\$14,613
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,088	\$418
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,044	\$696
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,088	\$1,392
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$10,438	\$6,263
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$3,914	\$3,914
FY 2026 Totals for 2/Entrance Area:					\$40,448	\$27,296
Totals for Fiscal Year 2026:					\$2,362,499	\$1,150,141

Sample Report						
Fiscal Year 2027						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$24,325	\$11,352
1.104	Monument - Refurbish	5 Monument	18	6	\$26,878	\$5,973
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$10,079	\$8,870
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$104,825	\$23,294
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$193,390	\$128,927
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$1,933,896	\$1,031,411
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$23,465	\$10,950
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$12,902	\$9,461
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$3,225	\$1,290
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$49,053	\$39,242
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$5,913	\$2,759
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$3,763	\$2,195
FY 2027 Totals for 1/Common Area:					\$2,391,714	\$1,275,725
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$21,503	\$15,769
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,150	\$860
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,075	\$1,075
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,150	\$2,150
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$10,751	\$8,601
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$4,032	\$504
FY 2027 Totals for 2/Entrance Area:					\$41,661	\$28,959
Totals for Fiscal Year 2027:					\$2,433,375	\$1,304,684

Sample Report						
Fiscal Year 2028						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$25,055	\$13,363
1.104	Monument - Refurbish	5 Monument	18	6	\$27,685	\$7,690
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$10,382	\$9,551
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$107,970	\$29,992
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$199,191	\$165,993
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$1,991,913	\$1,128,751
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$24,169	\$12,890
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$13,289	\$10,188
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$3,322	\$1,993
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$50,525	\$50,525
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$6,091	\$3,249
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$3,876	\$2,584
FY 2028 Totals for 1/Common Area:					\$2,463,468	\$1,436,768
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$22,148	\$16,980
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,215	\$1,329
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,107	\$369
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,215	\$738
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$11,074	\$11,074
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$4,153	\$1,038
FY 2028 Totals for 2/Entrance Area:					\$42,912	\$31,529
Totals for Fiscal Year 2028:					\$2,506,380	\$1,468,297

Sample Report						
Fiscal Year 2029						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$25,806	\$15,484
1.104	Monument - Refurbish	5 Monument	18	6	\$28,515	\$9,505
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$10,693	\$10,265
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$111,209	\$37,070
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$205,167	\$205,167
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$2,051,670	\$1,231,002
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$24,894	\$14,936
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$13,687	\$10,950
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$3,422	\$2,738
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$52,040	\$10,408
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$6,273	\$3,764
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$3,992	\$2,994
FY 2029 Totals for 1/Common Area:					\$2,537,368	\$1,554,282
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$22,812	\$18,250
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,281	\$1,825
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,141	\$761
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,281	\$1,521
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$11,406	\$2,281
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$4,277	\$1,604
FY 2029 Totals for 2/Entrance Area:					\$44,198	\$26,241
Totals for Fiscal Year 2029:					\$2,581,566	\$1,580,523

Sample Report						
Fiscal Year 2030						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$26,580	\$17,720
1.104	Monument - Refurbish	5 Monument	18	6	\$29,371	\$11,422
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$11,014	\$11,014
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$114,546	\$44,546
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$211,322	\$35,220
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$2,113,220	\$1,338,373
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$25,641	\$17,094
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$14,098	\$11,748
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$3,524	\$3,524
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$53,601	\$21,440
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$6,462	\$4,308
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$4,112	\$3,427
FY 2030 Totals for 1/Common Area:					\$2,613,491	\$1,519,836
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$23,497	\$19,581
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,350	\$2,350
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,175	\$1,175
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,350	\$2,350
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$11,748	\$4,699
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$4,406	\$2,203
FY 2030 Totals for 2/Entrance Area:					\$45,526	\$32,358
Totals for Fiscal Year 2030:					\$2,659,017	\$1,552,194

Sample Report						
Fiscal Year 2031						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$27,378	\$20,077
1.104	Monument - Refurbish	5 Monument	18	6	\$30,252	\$13,445
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$11,344	\$454
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$117,982	\$52,436
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$217,662	\$72,554
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$2,176,617	\$1,451,078
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$26,410	\$19,367
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$14,521	\$12,585
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$3,630	\$726
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$55,210	\$33,126
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$6,655	\$4,880
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$4,235	\$3,882
FY 2031 Totals for 1/Common Area:					\$2,691,896	\$1,684,611
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$24,201	\$20,974
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,420	\$484
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,210	\$403
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,420	\$807
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$12,101	\$7,261
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$4,538	\$2,836
FY 2031 Totals for 2/Entrance Area:					\$46,890	\$32,765
Totals for Fiscal Year 2031:					\$2,738,786	\$1,717,376

Sample Report						
Fiscal Year 2032						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$28,199	\$22,559
1.104	Monument - Refurbish	5 Monument	18	6	\$31,159	\$15,580
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$11,685	\$935
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$121,521	\$60,761
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$224,192	\$112,096
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$2,241,915	\$1,569,341
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$27,202	\$21,762
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$14,956	\$13,460
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$3,739	\$1,496
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$56,866	\$45,493
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$6,855	\$5,484
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$4,362	\$4,362
FY 2032 Totals for 1/Common Area:					\$2,772,651	\$1,873,327
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$24,927	\$22,434
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,493	\$997
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,246	\$831
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,493	\$1,662
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$12,464	\$9,971
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$4,674	\$3,506
FY 2032 Totals for 2/Entrance Area:					\$48,297	\$39,401
Totals for Fiscal Year 2032:					\$2,820,948	\$1,912,728

Sample Report						
Fiscal Year 2033						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$29,045	\$25,172
1.104	Monument - Refurbish	5 Monument	18	6	\$32,094	\$17,830
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$12,035	\$1,444
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$125,167	\$69,537
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$230,917	\$153,945
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$2,309,173	\$1,693,394
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$28,018	\$24,282
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$15,405	\$14,378
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$3,851	\$2,311
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$58,572	\$58,572
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$7,061	\$6,120
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$4,493	\$374
FY 2033 Totals for 1/Common Area:					\$2,855,831	\$2,067,359
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$25,675	\$23,963
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,568	\$1,541
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,284	\$1,284
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,568	\$2,568
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$12,838	\$12,838
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$4,814	\$4,212
FY 2033 Totals for 2/Entrance Area:					\$49,747	\$46,406
Totals for Fiscal Year 2033:					\$2,905,578	\$2,113,765

Sample Report						
Fiscal Year 2034						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$29,917	\$27,923
1.104	Monument - Refurbish	5 Monument	18	6	\$33,057	\$20,202
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$12,396	\$1,983
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$128,922	\$78,786
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$237,845	\$198,204
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$2,378,448	\$1,823,477
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$28,859	\$26,935
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$15,867	\$15,338
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$3,967	\$3,174
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$60,329	\$12,066
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$7,273	\$6,788
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$4,628	\$771
FY 2034 Totals for 1/Common Area:					\$2,941,508	\$2,215,646
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$26,446	\$25,564
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,645	\$2,116
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,322	\$441
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,645	\$882
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$13,223	\$2,645
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$4,959	\$4,959
FY 2034 Totals for 2/Entrance Area:					\$51,240	\$36,606
Totals for Fiscal Year 2034:					\$2,992,748	\$2,252,252

Sample Report						
Fiscal Year 2035						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$30,814	\$30,814
1.104	Monument - Refurbish	5 Monument	18	6	\$34,049	\$22,699
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$12,768	\$2,554
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$132,790	\$88,527
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$244,980	\$244,980
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$2,449,801	\$1,959,841
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$29,724	\$29,724
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$16,343	\$16,343
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$4,086	\$4,086
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$62,139	\$24,856
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$7,491	\$7,491
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$4,767	\$1,192
FY 2035 Totals for 1/Common Area:					\$3,029,752	\$2,433,106
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$27,239	\$27,239
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,724	\$2,724
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,362	\$908
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,724	\$1,816
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$13,619	\$5,448
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$5,107	\$638
FY 2035 Totals for 2/Entrance Area:					\$52,775	\$38,773
Totals for Fiscal Year 2035:					\$3,082,527	\$2,471,879

Sample Report						
Fiscal Year 2036						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$31,738	\$2,116
1.104	Monument - Refurbish	5 Monument	18	6	\$35,070	\$25,328
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$13,151	\$3,156
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$136,773	\$98,781
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$252,330	\$42,055
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$2,523,295	\$2,102,746
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$30,616	\$2,041
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$16,834	\$561
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$4,208	\$842
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$64,003	\$38,402
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$7,715	\$514
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$4,910	\$1,637
FY 2036 Totals for 1/Common Area:					\$3,120,643	\$2,318,178
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$28,056	\$935
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,806	\$561
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,403	\$1,403
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,806	\$2,806
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$14,028	\$8,417
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$5,261	\$1,315
FY 2036 Totals for 2/Entrance Area:					\$54,360	\$15,437
Totals for Fiscal Year 2036:					\$3,175,003	\$2,333,616

Sample Report						
Fiscal Year 2037						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$32,691	\$4,359
1.104	Monument - Refurbish	5 Monument	18	6	\$36,122	\$28,095
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$13,546	\$3,793
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$140,877	\$109,571
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$259,899	\$86,633
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$2,598,994	\$2,252,461
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$31,535	\$4,205
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$17,339	\$1,156
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$4,335	\$1,734
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$65,923	\$52,738
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$7,947	\$1,060
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$5,057	\$2,107
FY 2037 Totals for 1/Common Area:					\$3,214,265	\$2,547,912
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$28,898	\$1,927
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,890	\$1,156
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,445	\$482
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,890	\$963
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$14,449	\$11,559
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$5,418	\$2,032
FY 2037 Totals for 2/Entrance Area:					\$55,990	\$18,118
Totals for Fiscal Year 2037:					\$3,270,255	\$2,566,030

Sample Report						
Fiscal Year 2038						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$33,671	\$6,734
1.104	Monument - Refurbish	5 Monument	18	6	\$37,206	\$31,005
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$13,952	\$4,465
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$145,103	\$120,919
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$267,696	\$133,848
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$2,676,964	\$2,409,268
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$32,481	\$6,496
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$17,859	\$1,786
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$4,465	\$2,679
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$67,901	\$67,901
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$8,185	\$1,637
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$5,209	\$2,605
FY 2038 Totals for 1/Common Area:					\$3,310,692	\$2,789,342
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$29,765	\$2,977
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$2,976	\$1,786
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,488	\$992
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$2,976	\$1,984
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$14,882	\$14,882
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$5,581	\$2,791
FY 2038 Totals for 2/Entrance Area:					\$57,668	\$25,411
Totals for Fiscal Year 2038:					\$3,368,360	\$2,814,753

Sample Report						
Fiscal Year 2039						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$34,681	\$9,248
1.104	Monument - Refurbish	5 Monument	18	6	\$38,322	\$34,064
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$14,371	\$5,174
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$149,456	\$132,850
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$275,727	\$183,818
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$2,757,273	\$2,573,455
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$33,455	\$8,921
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$18,395	\$2,453
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$4,599	\$3,679
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$69,938	\$13,988
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$8,431	\$2,248
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$5,365	\$3,130
FY 2039 Totals for 1/Common Area:					\$3,410,013	\$2,973,027
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$30,658	\$4,088
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$3,066	\$2,453
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,533	\$1,533
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$3,066	\$3,066
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$15,329	\$3,066
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$5,748	\$3,593
FY 2039 Totals for 2/Entrance Area:					\$59,400	\$17,798
Totals for Fiscal Year 2039:					\$3,469,413	\$2,990,825

Sample Report						
Fiscal Year 2040						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$35,722	\$11,907
1.104	Monument - Refurbish	5 Monument	18	6	\$39,472	\$37,279
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$14,802	\$5,921
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$153,940	\$145,388
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$283,999	\$236,666
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$2,839,991	\$2,745,325
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$34,459	\$11,486
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$18,946	\$3,158
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$4,737	\$4,737
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$72,036	\$28,814
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$8,684	\$2,895
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$5,526	\$3,684
FY 2040 Totals for 1/Common Area:					\$3,512,314	\$3,237,260
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$31,577	\$5,263
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$3,158	\$3,158
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,579	\$526
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$3,158	\$1,053
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$15,789	\$6,316
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$5,921	\$4,441
FY 2040 Totals for 2/Entrance Area:					\$61,182	\$20,756
Totals for Fiscal Year 2040:					\$3,573,496	\$3,258,016

Sample Report						
Fiscal Year 2041						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$36,794	\$14,718
1.104	Monument - Refurbish	5 Monument	18	6	\$40,656	\$40,656
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$15,246	\$6,708
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$158,558	\$158,558
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$292,519	\$292,519
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$2,925,191	\$2,925,191
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$35,493	\$14,197
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$19,515	\$3,903
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$4,879	\$976
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$74,197	\$44,518
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$8,944	\$3,578
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$5,692	\$4,269
FY 2041 Totals for 1/Common Area:					\$3,617,684	\$3,509,791
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$32,525	\$6,505
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$3,252	\$650
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,626	\$1,084
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$3,252	\$2,168
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$16,262	\$9,757
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$6,098	\$5,336
FY 2041 Totals for 2/Entrance Area:					\$63,015	\$25,500
Totals for Fiscal Year 2041:					\$3,680,699	\$3,535,291

Sample Report						
Fiscal Year 2042						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$37,897	\$17,685
1.104	Monument - Refurbish	5 Monument	18	6	\$41,876	\$2,326
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$15,703	\$7,537
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$163,315	\$9,073
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$301,295	\$50,216
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$3,012,946	\$100,432
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$36,557	\$17,060
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$20,100	\$4,690
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$5,025	\$2,010
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$76,423	\$61,138
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$9,213	\$4,299
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$5,863	\$4,886
FY 2042 Totals for 1/Common Area:					\$3,726,213	\$281,353
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$33,500	\$7,817
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$3,350	\$1,340
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,675	\$1,675
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$3,350	\$3,350
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$16,750	\$13,400
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$6,281	\$6,281
FY 2042 Totals for 2/Entrance Area:					\$64,906	\$33,863
Totals for Fiscal Year 2042:					\$3,791,119	\$315,216

Sample Report						
Fiscal Year 2043						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$39,034	\$20,818
1.104	Monument - Refurbish	5 Monument	18	6	\$43,132	\$4,792
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$16,174	\$8,410
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$168,214	\$18,690
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$310,333	\$103,444
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$3,103,335	\$206,889
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$37,654	\$20,082
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$20,703	\$5,521
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$5,176	\$3,106
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$78,716	\$78,716
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$9,489	\$5,061
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$6,038	\$5,535
FY 2043 Totals for 1/Common Area:					\$3,837,998	\$481,065
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$34,505	\$9,201
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$3,451	\$2,071
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,725	\$575
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$3,451	\$1,150
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$17,253	\$17,253
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$6,470	\$809
FY 2043 Totals for 2/Entrance Area:					\$66,855	\$31,059
Totals for Fiscal Year 2043:					\$3,904,853	\$512,124

Sample Report						
Fiscal Year 2044						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$40,205	\$24,123
1.104	Monument - Refurbish	5 Monument	18	6	\$44,426	\$7,404
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$16,660	\$9,330
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$173,261	\$28,877
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$319,643	\$159,822
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$3,196,435	\$319,644
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$38,784	\$23,270
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$21,324	\$6,397
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$5,331	\$4,265
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$81,077	\$16,215
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$9,774	\$5,864
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$6,220	\$6,220
FY 2044 Totals for 1/Common Area:					\$3,953,140	\$611,431
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$35,541	\$10,662
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$3,554	\$2,843
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,777	\$1,185
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$3,554	\$2,369
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$17,770	\$3,554
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$6,664	\$1,666
FY 2044 Totals for 2/Entrance Area:					\$68,860	\$22,280
Totals for Fiscal Year 2044:					\$4,022,000	\$633,710

Sample Report						
Fiscal Year 2045						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$41,411	\$27,607
1.104	Monument - Refurbish	5 Monument	18	6	\$45,759	\$10,169
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$17,159	\$10,295
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$178,458	\$39,657
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$329,233	\$219,489
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$3,292,328	\$438,977
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$39,947	\$26,631
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$21,964	\$7,321
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$5,491	\$5,491
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$83,509	\$33,404
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$10,067	\$6,711
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$6,406	\$534
FY 2045 Totals for 1/Common Area:					\$4,071,732	\$826,287
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$36,607	\$12,202
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$3,661	\$3,661
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,830	\$1,830
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$3,661	\$3,661
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$18,303	\$7,321
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$6,864	\$2,574
FY 2045 Totals for 2/Entrance Area:					\$70,926	\$31,250
Totals for Fiscal Year 2045:					\$4,142,658	\$857,536

Sample Report						
Fiscal Year 2046						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$42,654	\$31,280
1.104	Monument - Refurbish	5 Monument	18	6	\$47,131	\$13,092
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$17,674	\$11,311
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$183,812	\$51,059
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$339,110	\$282,592
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$3,391,098	\$565,183
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$41,146	\$30,174
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$22,623	\$8,295
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$5,656	\$1,131
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$86,015	\$51,609
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$10,369	\$7,604
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$6,598	\$1,100
FY 2046 Totals for 1/Common Area:					\$4,193,886	\$1,054,429
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$37,705	\$13,825
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$3,771	\$754
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,885	\$628
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$3,771	\$1,257
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$18,853	\$11,312
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$7,070	\$3,535
FY 2046 Totals for 2/Entrance Area:					\$73,055	\$31,312
Totals for Fiscal Year 2046:					\$4,266,941	\$1,085,741

Sample Report						
Fiscal Year 2047						
Subgroup 1: Common Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
1.101	Street Signs - Replace	181 Signs	15	3	\$43,933	\$35,146
1.104	Monument - Refurbish	5 Monument	18	6	\$48,545	\$16,182
1.111	Street Light Fixtures - Replace	10 Light Fixture	25	13	\$18,204	\$12,379
1.117	Mailbox Cluster Box Units (CBUs) - Replace	39 CBUs	18	6	\$189,326	\$63,109
1.201	Asphalt - Preservation	719,500 Sq.ft.	6	0	\$349,283	\$349,283
1.204	Asphalt - Major Rehab	719,500 Sq.ft.	30	24	\$3,492,831	\$698,566
1.206	Concrete Sidewalks - Repair	38,800 Linear ft.	15	3	\$42,380	\$33,904
1.305	Wrought Iron Fencing - Repair/Replace	240 Linear ft.	30	18	\$23,302	\$9,321
1.306	Wrought Iron Fencing - Repaint	240 Linear ft.	5	3	\$5,825	\$2,330
1.401	Landscaping & Irrigation - Renovate	146,000 Sq.ft.	5	1	\$88,595	\$70,876
1.510	Pedestrian Gate Locks - Replace	4 Lock	15	3	\$10,680	\$8,544
1.601	Pet Stations - Replace	4 Pet Station	12	3	\$6,796	\$1,699
FY 2047 Totals for 1/Common Area:					\$4,319,700	\$1,301,338
Subgroup 2: Entrance Area						
Comp #	Component	Quantity	UL	RUL	Cost	FFB
2.501	Vehicle Gates - Replace	4 Gate	30	18	\$38,836	\$15,534
2.502	Vehicle Gates - Repaint	4 Gate Leaf	5	3	\$3,884	\$1,554
2.503	Vehicle Gate Hardware - Partial Replace	4 Gate Leaf	3	1	\$1,942	\$1,295
2.504	Vehicle Gate Operators - Repair/Part Replace	4 Gate Operator	3	1	\$3,884	\$2,589
2.505	Vehicle Gate Operators - Replace	4 Gate Operator	5	1	\$19,418	\$15,534
2.507	Vehicle Gate Entrance System - Replace	1 Entry System	8	1	\$7,282	\$4,551
FY 2047 Totals for 2/Entrance Area:					\$75,246	\$41,058
Totals for Fiscal Year 2047:					\$4,394,946	\$1,342,396